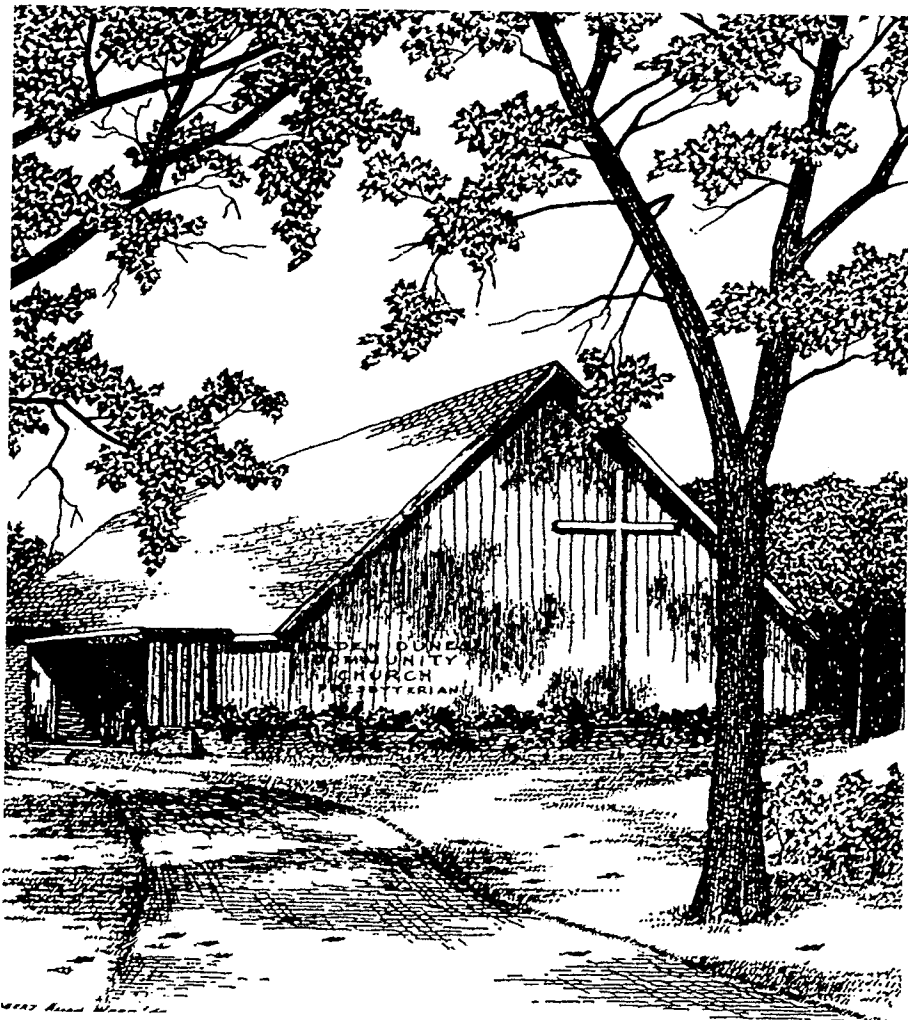


OGDEN DUNES
COMMUNITY CHURCH
(Presbyterian)

Annual Report
2010



116 Hillcrest Road
Ogden Dunes, Indiana 46368

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ANNUAL CONGREGATION MEETING OF THE OGDEN DUNES COMMUNITY CHURCH

Established October 11, 1953
11:45 a.m. –January 23, 2011– 56th Annual Meeting

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| 1. Call to Order, Determination of Quorum, and Opening Prayer Moderator, Reverend Derek Morrison | |
| 2. Memorials | |
| 3. Approval of Minutes of Annual Congregation Meeting of January 31, 2010 (not available), Called Congregation Meeting of June 13, 2010, November 21, 2010 and December 12, 2010, and Annual Meeting of the Corporation of January 31, 2010 (not available) | 1, 2,3 |
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| 9. Business of the Corporation | |
| a. Presentation of the Financial Reports for 2010 | 25, 26, 27, 28, 29 |
| b. Presentation of 2011 Budget | 30, 31, 32, 33, 34, 35 |
| 10. Prayer and Adjournment | |
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Congregational Meeting
June 13, 2010

| | |
|--|---|
| Called Meeting of the Congregation | The June 13, 2010 Congregational Meeting of the Ogden Dunes Community Church was called to order by Moderator, Reverend Robert T. Leach at 11:45 a.m. in the Sanctuary |
| Prayer | Rev. Leach opened the meeting with prayer |
| Introduction of Presbytery Representative | Rev. Leach introduced Rev. Leroy Fasset (Retired Pastor, Highland) as representative of the Committee on Ministry and turned the chair as moderator over to Rev. Fasset |
| Purpose of the Meeting | To dissolve the pastoral relationship between Rev. Leach and ODCC |
| Quorum | A quorum was declared present by Rev. Fasset |
| Motion | A motion made on behalf of the Session to dissolve the Pastoral relationship between Rev. Robert Leach and ODCC |
| Motion Discussion | <p>Laura Hannon speaking on behalf of the Worship Committee advised that:</p> <ul style="list-style-type: none"> • The pulpit is filled for the next several weeks • Steps to fill the pulpit beyond this period are already underway • It is not permissible to utilize Nancy Becker to fill the pulpit • Pulpit supply pastors cannot become candidates for a call <p>Chris Hoham speaking on behalf of the Session advised that:</p> <ul style="list-style-type: none"> • The Session will assign Elders for crisis care • Contact info will be published in the bulletin and be available in the office <p>Concern from the floor was voiced that the Session may become overburdened and that Presbytery help will be essential</p> <p>Ken Engel addressed questions concerning the terms of dissolution</p> |
| Vote on Motion | By voice vote the motion was approved |
| Prayer and Adjournment | By Motion , which was seconded and passed , the meeting was adjourned at 12:19 PM |
| Respectfully Submitted: Bruce Klimek | |

Congregational Meeting Minutes
 November 21, 2010

| | |
|---|---|
| Congregational Meeting of ODCC | A November 21, 2010 called meeting of the Ogden Dunes Community Church to elect the 2010 Nominating Committee was called to order by Moderator, Reverend Derek Morrison, at 12:01 p.m. in the Sanctuary |
| Quorum Present | Moderator Rev. Morrison declared a quorum present |
| Secretary Present | The presence of the Clerk of the Session, to act as secretary of the meeting, was established |
| Introduction of Slate | David Larson, Chairman of the Nominating Committee, introduced the slate of candidates: David Larson, Mark Lecy, Nancy Hallman, Marcy Wood and Jacque Nagy (not present). |
| Floor Nominations | A call for nominations from the floor was made by the moderator. No nominations from the floor were made. |
| Vote | By voice vote the full slate was unanimously approved |
| Prayer and Adjournment | By Motion the meeting was adjourned at 12:04 with prayer |
| Respectfully Submitted: Bruce Klimek | |

Congregational Meeting Minutes
December 12, 2010

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|---|--|
| Congregational Meeting of ODCC | A December 12, 2010 called meeting of the Congregation of Ogden Dunes Community Church was called to order by Moderator, Reverend Derek Morrison, at 11:54 a.m. in the Sanctuary |
| Quorum Present | Moderator Rev. Morrison declared a quorum present |
| Meeting Purpose | A Congregational meeting called for the purpose of electing elders and deacons for the terms scheduled to start in 2011. |
| Secretary Present | The presence of the Clerk of the Session, to act as secretary of the meeting, was established |
| Introduction of Slate | David Larson, Chairman of the Nominating Committee, introduced the slate of candidates: Elders - Paul Rake, David Harbaugh, Julia Hoham, Jane Mann Deacons - Sean Kilroy, Patti Harbaugh, Mardee Newton, Barb Smothermon, Chris Alkema and Carol Huber |
| Floor Nominations | A call for nominations from the floor was made by the moderator. No nominations from the floor were made. |
| Vote | By voice vote the full slate was unanimously approved |
| Prayer and Adjournment | By Motion the meeting was adjourned at 11:57 with prayer |
| Respectfully Submitted: Bruce Klimek | |

Pastor's Report

As you know, I was called by the Session to minister amongst you as your Interim Pastor beginning on 14th November 2010. My report is therefore only from that time, but I would like to make a few brief comments on my journey with you all so far.

Firstly, I would like to thank everybody for the warm welcome you have extended to my wife Loraine and myself, which has made us "feel at home" so quickly. Secondly, because of the season of the year, with Christmas and the preparation for the Annual General Meeting, I have had to concentrate both on the Worship services and the work of the Session and Deacons during December and January. However, I have been able to meet with most of the committees and many individual members and Church Officers. A particular joy has been participating in some of the Christmas activities of the Sandpiper Preschool and my daily visits to the kids to say a brief hello are a real daily "tonic" to me.

I am entering the first phase of the Interim Period which is the assessment phase where I am meeting with as many people as I can, to get an understanding both of the history of the congregation, the challenges that are before you and a sense of where you believe God is calling you to minister in future years. I liken the calling of a pastor somewhat as a marriage, where both partners know who they are and where they are going, and have compatible personalities and goals. The focus should be on seeking God's guidance through prayer and using the gifts He has given His people to discern His will, and to take time to do the best one can to ensure a lasting relationship.

Following the example of Christ, the great Shepherd of His Church, I am available and delighted to visit with anyone if you feel that would be helpful and hopefully this is not just in times of crisis.

"Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, forever and ever! Amen." Ephesians 3: 20 – 21.

In Christ's Service



Rev Derek Morrison

2010 Clerk of Session Report

Summary of Membership Statistics

| Category | Detail | Total |
|---|--|------------|
| Active membership as of December 31, 2009 | | 281 |
| Gains | New members: <ul style="list-style-type: none"> • Certificate of transfer – 1 • Reaffirmation of faith - 6 | 7 |
| Losses | Removed from rolls <ul style="list-style-type: none"> • Deaths – 3 • Certificate of transfer - 2 | 5 |
| Active membership as of December 31, 2010 | | 283 |

The following information concerning Ogden Dunes Community Church and its members was entered into the church register in 2010:

| Category | Name | Roll Number | Reason |
|--------------------------------|---------------------------------|-------------|---|
| New members | | | |
| | Megan Klimek | 1404 | Received via letter of transfer from St. Peter Lutheran |
| | Daniel Christian (Chris) Alkema | 1405 | Received via reaffirmation of faith |
| | Kelly Alkema | 1406 | Received via reaffirmation of faith |
| | Elizabeth Daniel | 1407 | Received via reaffirmation of faith |
| | Paul Rake | 1408 | Received via reaffirmation of faith |
| | Christiana Richardson | 1409 | Received via reaffirmation of faith |
| | Sean Kilory | 1410 | Received via reaffirmation of faith |
| Members transferred out | | | |
| | Daniel Fabbri | 1351 | |
| | Sonia Fabbri | 1352 | |
| Membership deaths | | | |
| | James E. Ronchi | 800 | |
| | Sylvia Griem | 244 | |
| | James Shaw | 1266 | |
| Baptisms | | | |

| | | | |
|------------------|-------------------------------|--|-----------------------------------|
| | Patrick Alvin Klimek | | |
| Marriages | None | | |
| Special | Rev. Nancy Becker | | Conferred title of Pastor Emerita |
| | Rev. Robert Leach | | Call terminated July 4, 2010 |
| | Rev. Derek Morrison (Interim) | | Call date November 14, 2010 |

The Lord's Supper

The Lord's Supper was served to the Congregation on January 1st, February 6th, March 7th, April 1st (Maundy Thursday), April 4th (Easter), May 2nd, June 6th, July 4th, August 5th, October 3rd, November 11th and December 4th.

Respectfully submitted,

Bruce Klimek
2010 Clerk of Session

DEACON'S REPORT 2010

The goal of the Deacons was to follow the church's new mission statement to "JOYFULLY LEAD PEOPLE TO THE TRANSFORMING LOVE OF CHRIST".

Your Deacons were: Jacque Nagy, Jill Wirth, Bill Wirth, Nancy Hallman, David Harbaugh, Tom Woodward, Mary Louise Rieger, Carol Smith, Lynne Tone, Rebecca Hunt and Cheryl Engel.

Some highlights of our year were as follows:

- Well Wishes Cards and Concerns were sent out when needed. Lynne Tone this year again spearheaded this project and graciously paid for printing of personalized cards and postage to send them out. We will miss her diligent work on this project and thank her for a job well done as she went off Deacons at the end of 2010.
- Flowers were delivered to shut-ins
- Help was offered at funerals
- Spiritual Gifts – Robert preached on Spiritual Gifts for 4 weeks and the Deacons hosted a breakfast and served a lunch on the Sunday at the conclusion of our Spiritual Gifts journey to discuss and help each of us to evaluate our gifts.
- College care / gift packages were sent to college students.
- The Deacons hosted 3 Movie Nights. In an effort to reach out to the community, a family night showing March of the Penguins was well attended by approximately 30 adults & children. In March, Passion of the Christ was shown for the Lenten Season and again in September we hosted a Spaghetti Dinner/Movie Night with the showing of God of Wonders.
- Railcats Game – Mary Louise Rieger planned and executed a wonderful day at the Ball Park which was well attended.
- Father's Day Pie Sunday – what a delight, do we need to say more?
- Annual Church Picnic was held in August with food and fellowship galore.
- Kids Summer Programs – Jacque executed these programs reaching out to the community.
- Potluck Supper/ Bible Study – Chuck Smotherman graciously led us in 8 weeks of evening Bible Study which also included more fellowship at the table! We were nourished spiritually and physically and want to thank Chuck for volunteering to take us on this journey.
- Food Drive / Talent Show – Thanks to the generosity of the town of Ogden Dunes and the hard work of the Deacons, the 2nd annual Food Drive brought in 148 bags of groceries & \$1,152 in cash that we were able to give to the Portage Food Pantry. We want to thank Steven Lehmann and the

youth for passing out the grocery bags and collecting donations after school. The Deacons showed their appreciation by giving them a pizza party. The Talent Show that was held on the Saturday after the food drive had over 30+ children from the church and community showcasing their talents. Over 100 people attended the show and the wonderful brunch. We would like to thank Libby Larson once again for her hard work making this such a huge success and something we feel a lot of folks look forward to. Also, Gina Easton who although not a member of ODCC is a valued friend giving of her time and talents to this event.

- Angel Tree – 16 Gifts were collected from the congregation and then donated to the Trustee's office.
- Coat Drive – Coats were collected during November and donated to the resale shop.

We would like to thank Carol Smith for all the wonderful signs advertising our projects. Also thanks to John and Lori DeFauw for donating the calendars and Margo Hartmann for the Disney characters that we were able to sell to raise money for the Heifer Project.

A big thank you to all the members of the Church for supporting all the Deacons projects.

Respectfully submitted,
Jacque Nagy and Jill Wirth-Moderators

MUSIC 2010

2010 saw the members of Sanctuary Choir, Chancel Ringers, Praise Ensemble and Kids of the Kingdom once again enriching our Worship Services through music. Thank you to the singers, ringers, soloists, instrumentalists, duets, and ensembles who have given of their time and talents through weekly rehearsals to share their faith through music. Their love of Jesus Christ and their commitment to excellence in all they do is truly inspiring!

In addition to our Sunday Worship, the choirs were involved in special services for Palm Sunday, Maundy Thursday, Easter Sunday and Christmas Eve. Our Kids of the Kingdom Choir sang at the Family Christmas Eve Worship at 4:30PM. Sanctuary Choir and Chancel Ringers provided music for the 9:00PM Christmas Eve Candlelight Service.

In November, in connection with the Deacon sponsored Food Drive, our youth presented the 2nd Annual HAPPY THANKSGIVING – KIDS GOT TALENT! Youth and families from our church and community participated and thoroughly enjoyed all of the acts and talent presented. Afterwards, our Deacons provided a delicious brunch.

December found our Sanctuary Choir and Chancel Ringers sharing their music for the Annual Duneland Advent Festival at St. Patrick's Church in Chesterton. This year our Advent Worship Services on Sunday mornings were highlighted with short dramas and accompanying music offerings before the lighting of each Sunday's Advent candle – a delightful addition to worship!

My deepest gratitude to Jean Bell for her work with the Advent dramas this year and for her beautiful work at the piano and the organ as accompanist for Sanctuary Choir and Praise Ensemble. Our Kids of the Kingdom Choir is blessed to have Jayne Mann as their director - teaching them to sing, ring and to play instruments – thank you to Jayne for sharing her expertise and for her dedication to the children of our church and community.

What a pleasure it is to work with all of these fine musicians and dedicated Christians who truly embrace our Ogden Dunes Church Vision Statement:

“To joyfully lead people to the transforming love of Christ!”

Respectfully submitted,

Libby Larson
Director of Music

CHRISTIAN EDUCATION COMMITTEE

With the year beginning on Rally Day, Sunday School classes began the following Sunday, September 19th. The two adult classes meeting at 9:45 A.M. were again ably taught by George Rieger and Chuck Smotherman. George's class continues the scripture based study of the beginning of the early Christian Church by following Luke with the study of Acts. Chuck's class draws both adult and high school youth and is teacher generated, also targeting Acts with an open discussion forum using NIV commentary and a reformed theology by Simon Kistemaker.

The Middlers met Sunday mornings at 9:45 A.M. with Marcy Wood, assisted by Christina Conrad, teaching from a David C. Cook curriculum for the second year. They are also gathering on Sunday evening with our current youth leader Steven Lehmann at 6:00 P.M. The senior highs followed at 7:00 P.M. with their youth group gathering.

The Youth had a busy year hosting a Souper Bowl of Caring with proceeds going to the Portage Food Pantry. They produced a Pancake Breakfast to defray expenses of their retreat and ski trip in February with a portion of money raised sent to Haitian Relief. Sue Mihalo, Rev. Leach, Bob Hartmann and Mark Lecy came along as chaperones for the ski trip. Babysitting services were provided for the Sandpiper Wine Tasting Event in May. Steve Lehmann organized a trip to a Christian Rock Concert. Late summer brought a lock in at the church to paint and create a new youth room and a trip to West Beach for some environmental clean-up. November saw their much needed help in promoting and assisting in the food drive for the Portage Food Pantry.

Two elementary classes met, K, 1st and 2nd graders and a class for 3rd, 4th and 5th graders, using a curriculum called Faith Weavers incorporating Bible lessons with the lives of our children. The fall concentrated on the Old Testament and the winter on the New Testament. With well thought out scripts each week and good resource material, we are able to use a rotation of teachers. We appreciate the willingness of the church community to step into the role of teacher and mentor, and hope it has been as rewarding for those who have taught as for the children in the classes.

Jayne Mann continued with the Kids of the Kingdom and God's Messengers, a K-5th grade age group on Wednesday's at 4 – 4:45 and performances once a month during worship.

Vacation Bible School in June brought all hands on deck for a visit to the High Seas. Sixty plus children walked up the gangplank and into five days of great adventures sailing, singing, snacking and learning. They reveled in the efforts of a wide range of volunteers who had spent countless hours setting the stage. The boat in the sanctuary was truly inspired. The Friday evening ice cream social and musical finale proved a fitting conclusion to a wonderful week. Many, many thanks to all who gave so much of their time and talents.

Our CE Program aspires to nurture both faith and personal development for all levels of our youth as well as adults and their desire to deepen their faith through study and reflection.

Respectfully submitted,
CE Committee

Jane Dickey
Ruth Dyerly
Mark Lecy
Barbara Smotherman

2010 Mission/Evangelism Annual Report

Our mission projects during 2010 included international, national and regional missions.

International projects included support for Linda Crouch with Kent Academy in Nigeria, Tom and Dora Becker in the Czech Republic, the Malawi School Fund, Campus Crusade's Middle East Bible Fund and Kids Alive International in support of Liz Daniel's mission trip to Zambia.

Our national project was the Walter Reed Medical Group/Helping Hands.

Regional missions included two missions in Chicago's inner city: By the Hand Club and Brad and Michelle Harry's mission work. We also contributed to First Contact in Portage, the Resale Shop in Portage, Frontline Foundation in Chesterton, the Ogden Dunes Church Singles Group, the Water Safety Seminars and the Lifesaver Stand prototype.

Many thanks to all the people who have contributed their time and efforts toward these mission projects.

Respectfully submitted,

David Larson
Mission/Evangelism Committee

Hospitality

As an adjunct of the Mission/Evangelism Committee, the Hospitality Committee participates in a variety of church activities with its main focus scheduling the refreshments following church services each Sunday morning. Schedules for those responsible to bring refreshments are in the monthly Dunes News and each week's bulletin. A church member, serving as a Hostess, oversees the setting up and cleaning up. There is a need for church members to volunteer to help clean-up following the 10:45 a.m. service!

Name tags have been discussed many times over the years. At this time with our new Interim Pastor, we've decided this is the perfect time to say "Yes to name tags". They are ready to go as soon as the Property Committee helps install name tag holders in the church foyer.

Our mission to bring love and Christian fellowship to the residents of Miller's Merry Manor in Portage continues. We have two church members meet the 3rd Wednesday of alternating months to visit and play bingo with the residents.

Many thanks to members of this committee who have given so generously of their time and energy.

Respectfully submitted
Ann Sampson, chairperson

Jill Wirth
Barb Homme
Judy Tarpo

Patty Harbaugh
Judy Selund

Property Committee Report 2010

Joyfully lead people to the transforming love of Christ

When the church adopted this as a mission statement, I wondered how the property committee could use this statement to guide our work. What I have seen is that joyful has been a good description for those who have come to the committee with ideas, those who have completed work for the church and those who have served on the committee. Sometimes it is just hard work that needs to be done, but sometimes the work brings joy and sometimes the fellow workers create the joy.

This year we finally made some changes to the kitchen. Cooking may be a little easier with the new ranges, but more importantly the organization of the kitchen was improved to make storage and the use of supplies more efficient for our volunteers in the kitchen. I must thank those who planned and completed all this work; Lee Hibbs, Duane Hibbs, Dave Harbaugh, Tom Woodward and Ken Engel. The changes are a good example of how we can move forward updating and improving without a complete overhaul.

We have all enjoyed the wonderful grounds particularly during the summer early Sunday service. Our cost conscious budget cut maintenance and improvement funds for the grounds. We can thank Ken and Cheryl Engel for the lawn maintenance and Duane and Lee Hibbs for garden improvements that will help keep the grounds beautiful year after year.

The manse sits empty, but hopefully not for long. Work on a few items to add some curbside appeal to the home will be completed this winter and spring. In general the home is in good shape, but may need the garage roof looked at when the snow melts. In the past, the manse has been rented when not occupied by a minister. The session has decided to see if we can accomplish that in this interim time.

The challenges ahead will include updates not only to the physical property we call the church, but also to the means we use to communicate. Look forward to updates of our electronic systems to make this communication work better. We have truly been blessed with a wonderful place to worship and meet for fellowship. I thank the congregation for the opportunity to serve as property committee chair.

Chris Hoham

Stewardship Committee Report 2010

2010 was certainly a year of change at ODCC. With Pastor Leach leaving unexpectedly in July, and being without a pastor until November, 2010 was a year of challenge for the Session and the Committees of the church.

Thankfully, the Stewardship Committee is happy to report that we were able to end the year with a financial surplus. I would like to point out several of the highlights of the 2010 financial statement.

The 2010 budget for the Church projected expenses to be \$224,256.50. The actual expenditures of the Church for 2010 totaled \$195,969.31. This reduced spending was thanks to two major factors: The prudent spending of our resources by the committees of the Church and to a large extent the money saved in personnel expenses for the time we were without a pastor.

On the income side of the ledger the Church collected \$7,560 this year that is pledges for 2011. The combination of reduced expenses and the extra income coming from the 2011 pledges helped the Church end the year with a \$29,011.87 surplus.

ODCC started 2010 with assets of \$272,234.37. This is the total of \$139,620.99 in the corporate account and \$132,613.38 in Endowment Fund assets. The end of the year figures are as follows: Corporate Account \$168,617.92, Endowment Fund \$135,308.64, for a total of \$303,926.56. This represents a gain of \$31,692.19.

Consecration Sunday was held on October 31, with a celebration brunch served in the fellowship hall after the 10:45 service. The Committee wants to thank Chuck Smotherman for his volunteering to coordinate the event and all of the hard work he put in to making it a success. 2011 pledges total \$167,449 with 67 pledging units as of this date.

An important function of the Stewardship Committee is advising Session on formulation of a budget for the Church each year. For 2011 the budget mirrors that of 2010. The largest change is a savings due to employing an interim pastor. Church employees did not receive a raise again this year. All of the committees and employees of the Church should be praised for their hard work to contain costs for the last several years.

The Stewardship Committee consists of Walter Sampson, Jane Dickey, Al Johnson and Ken Engel. Al Johnson is also the Financial Secretary of the Church and his accounting expertise and hard work are invaluable assets to the Committee and the Church. We would like to thank Dena Lecy for volunteering to help the Committee as needed and office manager, Brenda Sprengel for her prompt and accurate responses to any questions the Committee posed to her.

It has been an honor to be able to serve with the Stewardship Committee and we all look forward to serving the Lord as stewards of His treasures on earth here at ODCC in 2011.

Respectfully submitted,

Ken Engel,
Chairman

Worship Committee

Committee Members: Laura Hannon (chairperson, elder), Judy Selund (elder), Monica Conrad, Bob Hartman, Margo Hartman, Lolly Dogan, Roger Windsor, Jayne Mann, Carol Smith, Marcy Wood (Oct-Dec), Libby Larson (staff), Jean Bell (staff), Rev. Robert Leach (Jan.-July Head Staff), Rev. Derek Morrison (Nov, Dec., Head Staff) .

Worship Attendance: The average weekly attendance for 2010 was 29 at the 8:30 service and 69 at the 10:45 service. Maundy Thursday had an attendance of 49. Christmas Eve had a 4:30 service, attendance was not recorded and a 9:00 service of 152. Easter had an attendance of 132. (These numbers do not include 1- 8:30 and 1- 10:45 service as they were not recorded.) Greeters were secured by Margo Hartman.

Summer Schedule: The summer schedule lasted 12 weeks. Lemonade and coffee were served between services, a time for the entire congregation to be together. Ken Engel graciously did the set-up with Dave Larson and Bill Bailey setting the sound system. Libby Larson directed the music.

Special Services: Maundy Thursday had an attendance of 49. The youth lead service was on rally day in September. Steven Lehman worked with the youth and total attendance was 103. Worship designated a "Homecoming Sunday" in the fall. Pastor Emeriti a Nancy Becker preached and special invitations were extended to members and friends of the church. A homecoming lunch was held outside following the service and attendance was recorded at 160.

Pulpit Supply: Rev. Leach filled the pulpit for the initial 6 months. Following resignation, the pulpit was filled by Brad Harry, Mark Kilmer, Rev. Marge Egger, Tom Becker, Dr. Mike Becker, Rev. Nancy Becker, Phil Smith, Leigh Morris, Chuck Smothermon, Steven Lehman, Elder Alice Yacullo, Johanna McCune Wagner, and Marcia Smith-Wood, Rev. Don Neely and Rev. Jack Hess. Monica Conrad and Laura Hannon partnered to find these folks along with help from the Wabash Presbytery. Worship committee members "hosted" them.

Communion Services: Communion was served 10 Sundays and on Maundy Thursday. Judy Selund organized the set-up and Lolly Dogan secured the servers.

Liturgists: Worship was lead by clergy and lay persons. Two training sessions were held lead by Rev. Robert Leach, Laura Hannon and Jayne Mann. Carol Smith converted the communication to an e-mail format and people are able to sign themselves up. Jayne Mann, Robert Hartman and Laura Hannon wrote the liturgy when needed. We focused on youth participation during worship and

added visuals during the offering to show outreach of the church. Recorded music was used that youth chose.

Ushers: Roger Winsor secured the ushers for each Sunday. Judy Selund volunteered to open the church and have it prepared for the worship team.

Sanctuary and Foyer: Jayne Mann, Monica Conrad, Cheryl Engel and Sue Klimek worked with donations by many to dress the facility for worship.

Advent: Hanging of the Greens was facilitated by volunteer members. Jean Bell wrote short drama pieces for the 4 Sundays and directed small groups to engage the meaning of Advent in daily life. Banners emphasizing simplicity were added in the narthex with each new week and candles were lit for each day. There was an angel tree and spiritual gifts tree.

Summary: It was a pleasure and energetic endeavor to lead the worship committee this year. We were able to respond to creativity so that worship was of the people visual, auditory and kinesthetic. We continue to look for ways to engage the youth in worship. We are thankful for the interim minister Rev. Derek Morrison, the musical groups, the faithful preaching of the Word by many and the liturgists for leadership during worship services. We learned about our spiritual gifts and are thankful for being one body under Christ.

Respectfully submitted,

Laura Hannon

2010 Nominating Committee Report

The Nominating Committee members who served in 2010 were:

David Larson, Elder, Chair
Mark Lecy, Elder
Nancy Hallman
Jacque Nagy
Marcy Wood

The following members were approved by the congregation for the positions of Elder and Deacon for the class of 2013.

Elder: Class of 2013

David Harbaugh
Julia Hoham
Jayne Mann
Paul Rake

Deacon: Class of 2013

Chris Alkema
Patty Harbaugh
Carol Huber
Sean Kilroy
Mardee Newton
Barb Smotherman

The following people served on the Interim Pastor Nominating Committee who called Rev. Derek Morrison as our interim pastor:

Jane Dickey, Chris Hoham, David Larson, Mark Lecy, Ann Sampson and Judy Selund.

Thank you to the people who have served this year and to the Class of 2013 Elders and Deacons who will begin their service.

Respectfully submitted,

David Larson
Nominating Committee Chair

SANDPIPER COOPERATIVE PRESCHOOL 2010-2011

Sandpiper Cooperative Preschool is 36 years old this year. The preschool serves 3, 4, and 5 year olds from Ogden Dunes and the surrounding communities. Our current enrollment is 11 children in the 3 day class and 12 children in the 2 day class. Our enrollment has increased dramatically since 2008 and we are 1 spot short of full enrollment (12 per class). We are confident that next year we will meet this goal. Class is in session in the southwest corner of the building five mornings a week from 9 am to 11:30 am. The classroom consists of two teachers; myself and a teacher's assistant. One parent coops every Wednesday and Thursday.

The mission of Sandpiper is to offer a nurturing environment that is designed to help enhance the child's self-image, further develop positive socialization skills, and strengthen concept formation and motor skills. We accomplish this by following a daily schedule that is enhanced with age appropriate activities set in a welcoming, print rich, learning environment. Our curriculum is a literacy-based program in which reading, letter and sound recognition, language and vocabulary are all a part of every school day.

We are following the literacy program, "zoo-phonics", a kinesthetic method for teaching phonics, reading, and spelling, using literature. Last year we were very pleased with the results. Spanish is also a part of our curriculum. Once a week both classes are introduced to the Spanish language through music, literacy, and math.

During the Fall of 2010 we attended two field trips; the apple orchard and the pumpkin patch. Coming up in early 2011 we have plans to visit the Hageman Library in Porter and a trip to the puppet show at the Center for Visual and Performing Arts in Munster. We will also be going on a field trip to a local grocery store where we will learn about healthy eating. We plan on ending our school year in May with a field trip to the Curious Kids museum in St. Joe or the HealthWorks museum in South Bend.

The Sandpiper board is made up of four volunteer parents who work together with the teachers to provide a meaningful experience for the children. The funding for the preschool comes primarily from tuition paid by the parents of the students and fundraising. The majority of the expenses are the teacher's salary, materials and supplies and rent for our classroom space. Sandpiper families held two fundraisers this past spring and summer; Beach Pictures and a Wine Tasting Event held at the Ogden Dunes Firehouse. We were pleased to receive again a grant from Ogden Dunes Community Church Endowment Fund for continuing education opportunities for the teachers and to update the backyard area of the church.

We thank you for your continued support of this important children's program.
My personal goal at Sandpiper is to have each child leave school wanting to come back.

Sincerely,
Peggy Lawrence
Sandpiper Teacher

The mission of Sandpiper is to offer a quality education for all children in our district. We are committed to providing a safe, supportive, and challenging learning environment for every child. Our focus is on the individual needs of each student, and we strive to ensure that every child has the opportunity to succeed. We are proud to be part of a community that values education and the growth of our young learners.

We are following the district's strategy for teaching phonics, reading, and spelling. Our goal is to ensure that every child has a strong foundation in these essential skills. We use a variety of instructional methods and materials to meet the needs of all learners. Our teachers are trained and supported to deliver high-quality instruction. We are committed to ongoing professional development and collaboration among our staff. We believe that a strong foundation in reading and spelling is essential for a child's success in all areas of their education.

During the Fall of 2010 we started the field trip program. We have plans to visit the Oregon State Fair in Astoria, OR. We will also be going on a field trip to a local grocery store where we will learn about healthy eating. We plan to visit the Oregon State Fair in Astoria, OR. We will also be going on a field trip to a local grocery store where we will learn about healthy eating. We plan to visit the Oregon State Fair in Astoria, OR. We will also be going on a field trip to a local grocery store where we will learn about healthy eating.

The Sandpiper board is made up of four volunteer parents who work together with the teachers to provide a meaningful experience for the children. The funding for the preschool comes primarily from the district. The teachers and staff provide a high-quality, developmentally appropriate program for the children. We are committed to providing a safe, supportive, and challenging learning environment for every child. Our focus is on the individual needs of each student, and we strive to ensure that every child has the opportunity to succeed. We are proud to be part of a community that values education and the growth of our young learners.

Ogden Dunes Community Church
Endowment Fund
2010 Report

The ODCC Endowment Committee for 2010 consisted of Stewardship Committee chair, Ken Engel; Financial Secretary of the Church, Allen Johnson; and members at large: Deana Lecy and Carolyn Saxton.

The ODCC Endowment Fund is a charitable trust established in 1976 with the purpose of encouraging the friends and members of the Church to make financial contributions to help sustain and promote the life and works of the Church. The trust agreement states that no part of the principal of the Fund may be distributed; only the income produced by the assets of the Fund is available for distribution.

The Endowment Fund started the year with a balance of \$132,613.38. The ending balance for the account was \$135,308.64. The investments of the Fund are held in an account at Wells Fargo and Certificates of Deposit at 1st Source Bank.

In 2010 the Endowment Fund had \$6,600 to distribute per the procedures for distribution of growth in the Fund enacted in 2008. Grant requests were solicited and three were received. The grants were as follows: Worship / Property Committees, \$1,500 for design and the first year maintenance of a new church web site; Sandpiper Cooperative Preschool, \$2,000 for continuing education for its teachers and a new play set for behind the Church; Liz Daniel / Kids Alive International up to \$6,600 toward the budget needed for Liz Daniel's upcoming mission trip.

The Worship / Property Committees were awarded the \$1,500 requested with the understanding that a Technology Committee be established or a standing Committee take over responsibility for the new website. Sandpiper was awarded the \$2,000 requested. The Endowment Committee awarded up to \$3,100, based on need, to fulfill Liz Daniels' budget for her upcoming mission trip. As of the writing of this report the Committee has not received a follow up from Kids Alive International as to the amount of money still needed for Liz's budget.

Respectfully submitted,
Ken Engel,
Chairman

OGDEN DUNES COMMUNITY CHURCH
MEMORIAL GARDEN ENDOWMENT FUND
2010 Financial Activity

Checking Account

| | | |
|-------------------------------------|---------|-----------|
| Balance – December 31, 2009 | | \$ 161.88 |
| <u>Income</u> | | |
| Memorial Contributions | 465.00 | |
| Unrestricted Contributions | 2048.74 | |
| Interment Fees | 1400.00 | |
| TOTAL INCOME | | 3913.74 |
| <u>Transfers</u> | | |
| Transferred from Investment Account | 1200.00 | |
| Transferred to Investment Account | 0 | |
| TOTAL TRANSFERS | | 1200.00 |
| <u>Expenses</u> | | |
| TOTAL EXPENSES | | (855.01) |
| Balance – December 31, 2010 | | \$4420.61 |

Investment Account

| | | |
|-----------------------------------|-----------|------------|
| Value – December 31, 2009 | | \$54378.22 |
| Transferred to Checking Account | (1200.00) | |
| Transferred from Checking Account | 0 | |
| Dividends and Interest | 1915.81 | |
| Market Value Change | 2755.30 | |
| Value – December 31, 2010 | | \$57849.33 |
| Accumulated Memorial Gifts | 39109.00 | |
| Unrestricted Funds | 18740.33 | |

TOTAL ENDOWMENT FUND – DECEMBER 31, 2010

| | | |
|--------------------|--|------------|
| Checking Account | | \$ 4420.61 |
| Investment Account | | 57849.33 |
| TOTAL | | \$62269.94 |

MEMORIAL GARDEN ENDOWMENT FUND

Page 2

2010 Activity

1. Plantings and routine maintenance were done.
2. There were ten interments in the garden during the year.

Memorial Garden Board of Trustees

Jane Dickey, President
Robert Hartmann, Secretary/Treasurer
Ken Engel, Elder
Cheryl Engel

Balance Sheet
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368
 Dec 31 2010

ASSETS

Cash Accounts

| | |
|--|------------|
| Checking Acct /New Account | 40,923.95 |
| Petty Cash | 100.00 |
| Investments-Stock Certificates | 0.00 |
| Wells Fargo(A.G.Edw) Corporate Account | 124,546.02 |
| Fifth Third DRIP | 3,047.95 |

Cash Accounts Total 168,617.92

Fixed Assets

| | |
|--------------------|------|
| Church Building | 0.00 |
| Church Furnishings | 0.00 |
| Manse | 0.00 |

Fixed Assets Total 0.00

Endowment Assets

| | |
|--------------------------------|-----------|
| Endow Fnd-Accumulated Earnings | 63,523.50 |
| Principal | 71,785.14 |
| Special Projects | 0.00 |

Endowment Assets Total 135,308.64

TOTAL ASSETS

303,926.56

LIABILITIES AND FUNDS

LIABILITIES

Current Liabilities

| | |
|----------------------|----------|
| Federal Tax Payables | 1,349.03 |
| FICA Payables | 403.28 |
| Medicare Payables | 94.29 |
| State Tax Payables | 199.68 |
| Porter Co. CEDIT | 9.32 |
| Becker TSA | 0.00 |
| Per Capita Tax | 0.00 |
| Accounts Payables | 0.00 |

Current Liabilities Total 2,055.60

Long Term Liabilities

| | |
|---------------------|------|
| Long Term Liability | 0.00 |
|---------------------|------|

Long Term Liabilities Total 0.00

TOTAL LIABILITIES

2,055.60

FUND BALANCES

Undesignated Funds

| | |
|--------------|------------|
| Working Fund | 108,518.23 |
|--------------|------------|

Undesignated Funds Total 108,518.23

Designated

| | |
|---------------------|-----------|
| Capital Improv.Fund | 35,124.99 |
|---------------------|-----------|

| | | |
|------------------------------------|------------|-------------------|
| Manse Fund | 0.00 | |
| Manse Capital Improv. Fund | 3,500.00 | |
| CE Fund - Youth | (283.78) | |
| CE Fund-Adult (Alpha) | (1,884.55) | |
| Sandpiper Growth Fund | 0.00 | |
| Endowment Fund | 135,308.64 | |
| Evangelical Church Mission | 549.71 | |
| Growing Our Faith Fund | 0.00 | |
| Landscaping Fund | 76.31 | |
| Memorial Fund | 8,216.54 | |
| Music Fund | 3,020.82 | |
| Pastor's Disc Fund | 1,024.78 | |
| Pastor's Growth Fund | 0.00 | |
| Pastor's Grant | 0.00 | |
| Youth Programs Fund | 0.92 | |
| Youth Missions Fund | (181.97) | |
| Upper Room Project | 0.00 | |
| IN/OUT (Non-church) | 519.01 | |
| Spec. Offering-Presby. | (1,276.50) | |
| Spec. Offering-Others | 5,278.06 | |
| Czech Mission | 23.29 | |
| Lukl Seminary Fund | 0.00 | |
| Kitchen Fund | 831.81 | |
| Painting Fund | (70.00) | |
| Special Mission Fund | 70.00 | |
| Ukraine Children Fund | 0.00 | |
| Deacons Crisman Fund | 0.00 | |
| Deacons Fund Other | 3,591.31 | |
| Designated Total | | 193,439.39 |
| Equity Funds | | |
| Equity Fund | 0.00 | |
| Building Equity Fund | 0.00 | |
| Furnishings Equity Fund | 0.00 | |
| Equity Funds Total | | 0.00 |
| TOTAL FUNDS | | 301,957.62 |
| TOTAL LIABILITIES AND FUNDS | | 304,013.22 |
| Difference | | (86.66) |

Income and Expenditures

Detail

Ogden Dunes Community Church

116 Hillcrest Road

Ogden Dunes, IN 46368

Transaction Date Jan 1 2010 to Dec 31 2010

Income

Regular Income

| | |
|---------------------------------|------------|
| Pledges Curr. Yr. | 156,566.62 |
| Pledges-Next Year | 7,560.00 |
| General Offering | 19,632.49 |
| Flowers | 743.00 |
| Easter Offering | 355.00 |
| Thanksgiving Offering | 220.00 |
| Christmas Offering | 60.00 |
| Vacation Bible School | 362.00 |
| Interest-Checking Acct | 5.73 |
| Int/Div-Wells Fargo Corp Acct | 1,185.89 |
| Int/Div-Fifth Third Bancorp | 4.25 |
| Net Inc/Loss(Invest-#257&Fifth) | 1,662.04 |
| Building Use Donations | 1,870.00 |
| Coffee Donations | 238.82 |
| Manse Rent | 6,187.80 |
| Additional Contrib. | 20.00 |

Regular Income Total

196,673.64

Designated

| | |
|----------------------------|----------|
| Capital Improv Fund | 6,000.00 |
| Endowment Fund Income | 2,695.26 |
| Evangelical Church Mission | 580.00 |
| Landscaping Fnd Inc | 60.00 |
| Memorial Fund Inc | 125.00 |
| Music Fund Inc. | 514.00 |
| Pastor's Disc Fnd Inc | 1,405.00 |
| Youth Programs Fund Inc | 2,196.27 |
| IN/OUT (Non-church) | 2,326.93 |
| Spec Offering-Others | 6,594.05 |
| Kitchen Fund Income | 3,400.00 |
| Spec Mission Fund Inc | 2,096.00 |
| Deacons Fund Other | 906.00 |

Designated Total

28,898.51

Total Income

225,572.15

Expenditures

Christian Education

| | |
|-----------------------|----------|
| CE Supply-Youth | 159.87 |
| CE Supply-Adult | 230.86 |
| Sunday School Supply | 426.47 |
| Vacation Bible School | 1,192.75 |

Christian Education Total

2,009.95

Worship

| | |
|----------------------|----------|
| Worship Supplies | 1,088.41 |
| Flowers, Dedicated | 304.04 |
| Flowers, Christmas | 391.96 |
| Minister Honorariums | 3,174.67 |
| Other | 545.00 |
| Organist Honorariums | 320.00 |

Worship Total

5,824.08

Mission

| | |
|-------------------------|-----------|
| Mission - Discretionary | 13,710.72 |
|-------------------------|-----------|

Income and Expenditures

Detail

Transaction Date Jan 1 2010 to Dec 31 2010

| | | |
|---------------------------|---------------------------------|-----------|
| | Mission Total | 13,710.72 |
| Evangelism/Fellowship | | |
| | Evangelism Committee Exp | 27.89 |
| | Member Care | 36.00 |
| | Fellowship (Refresh) | 741.09 |
| | Community Outreach | 49.38 |
| | Evangelism/Fellowship Total | 854.36 |
| Elders | | |
| | Elders Expenses | 2,430.89 |
| | Elders Total | 2,430.89 |
| Deacons | | |
| | Deacons Expenses | 282.07 |
| | Deacons Total | 282.07 |
| Property - Church | | |
| Church Property - General | | |
| | Piano/Organ Tuning/Repairs | 640.00 |
| | Insurance | 5,633.00 |
| | Church-Gen.Maint. | 2,312.51 |
| | Janitorial Supplies | 345.84 |
| | Janitorial Service | 8,710.00 |
| | Cap Improv Mo. Tfrs. | 6,000.00 |
| | Grounds Upkeep | 477.91 |
| | Furniture & Equipment | 9.98 |
| | Church Property - General Total | 24,129.24 |
| Church Utilities | | |
| | Church Utilities | 9,179.89 |
| | Church Telephone | 3,924.52 |
| | Church Utilities Total | 13,104.41 |
| | Property - Church Total | 37,233.65 |
| Property - Manse | | |
| General Manse Property | | |
| | Manse General Maintenance | 375.09 |
| | Manse Grounds Upkeep | 76.08 |
| | General Manse Property Total | 451.17 |
| Utilities-Manse | | |
| | Manse - Utilities | 1,505.10 |
| | Utilities-Manse Total | 1,505.10 |
| | Property - Manse Total | 1,956.27 |
| Administrative | | |
| | Office Supplies | 1,714.82 |
| | Postage | 1,507.55 |
| | Office Equipment | 504.25 |
| | Office Equipment Lease | 4,931.74 |
| | Other Admin. Supply | 826.39 |
| | Administrative Total | 9,484.75 |
| Personnel | | |
| | Minister Salary | 17,792.78 |
| | Minister Housing | 6,687.84 |
| | Minister Utilities | 2,000.00 |
| | Deferred Compensation (403B) | 1,999.94 |
| | Minister Soc Sec Factor (SECA) | 1,800.00 |
| | Minister Pension & Medical | 12,152.51 |
| | Minister Medical 3% | 1,197.01 |
| | Minister Mileage Exp | 1,129.00 |
| | Minister Cont. Ed. | 157.41 |
| | Business Expenses | 250.00 |
| | Interim Pastor Salary | 3,194.45 |

Income and Expenditures

Detail

Transaction Date Jan 1 2010 to Dec 31 2010

| | | | |
|---------------------------|---------------------------|-----------|-------------------|
| | Interim Pastor Housing | 2,657.79 | |
| | Int.Pastor Pension/Med | 579.61 | |
| | Interim Pastor SECA | 447.61 | |
| | Int.Pastor Mileage | 99.00 | |
| | Youth Director | 1,906.63 | |
| | Director of Music Salary | 13,080.00 | |
| | Organist Salary | 7,161.84 | |
| | Accompanist | 1,103.20 | |
| | Youth Choir Director II | 260.06 | |
| | Office Manager Salary | 14,280.50 | |
| | Office Assistant | 2,776.53 | |
| | Nursery Attendant-Sunday | 970.00 | |
| | Church FICA Match | 2,588.24 | |
| | Church Medicare Match | 605.35 | |
| | Personnel Total | | 96,877.30 |
| Misc Expenses | Miscellaneous Expenses | 61.35 | |
| | Misc Expenses Total | | 61.35 |
| Designated | Evangelical Church Fnd | 130.00 | |
| | Landscaping Fund | 184.85 | |
| | Music Fund | 1,598.31 | |
| | Pastor's Disc Fund | 2,418.28 | |
| | Youth Programs Fund | 1,812.31 | |
| | IN/Out (Non-church) | 2,236.93 | |
| | Spec Offering - Other | 3,325.05 | |
| | Kitchen Fund Expense | 2,568.19 | |
| | Spec. Mission Fnd Expense | 2,126.00 | |
| | Designated Total | | 16,399.92 |
| Denomination | General Assembly | 1,691.25 | |
| | Synod | 990.00 | |
| | Presbytery | 6,162.75 | |
| | Denomination Total | | 8,844.00 |
| Total Expenditures | | | 195,969.31 |

Budget Comparison
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368

All Budgeted Accounts

Income Budget

| Regular Income | 2010 | 2011 |
|---------------------------------|-------------|-------------|
| Pledges Curr. Yr. | 174,379.64 | 167,448.60 |
| Pledges Prior Year | 200.00 | 200.00 |
| Pledges-Next Year | 3,000.00 | 3,000.00 |
| General Offering | 20,000.00 | 20,000.00 |
| Sunday School Offering | 0.00 | 0.00 |
| Flowers | 500.00 | 500.00 |
| Initial Offering | 0.00 | 0.00 |
| Special Offering - ODCC | 75.00 | 75.00 |
| Easter Offering | 175.00 | 175.00 |
| Thanksgiving Offering | 75.00 | 75.00 |
| Christmas Offering | 175.00 | 175.00 |
| Deacons Projects | 0.00 | 0.00 |
| Kids of the Kingdom | 0.00 | 0.00 |
| Vacation Bible School | 0.00 | 0.00 |
| Non-Cash Contributions | 0.00 | 0.00 |
| Interest-Checking Acct | 100.00 | 6.00 |
| Int/Div-Wells Fargo Corp Acct | 1,000.00 | 983.00 |
| (ADEdw #836-See Endow Fnd) | 0.00 | 0.00 |
| Int/Div-Fifth Third Bancorp | 100.00 | 0.00 |
| FNB Illinois-CD | 0.00 | 0.00 |
| Net Inc/Loss(Invest-#257&Fifth) | 0.00 | 0.00 |
| Building Use Donations | 1,000.00 | 1,000.00 |
| Coffee Donations | 250.00 | 250.00 |
| Miscellaneous Income | 0.00 | 0.00 |
| PFR Pymnt-Minister Salary | 0.00 | 0.00 |
| Manse Rent | 12,375.66 | 0.00 |
| Additional Contrib. | 0.00 | 0.00 |
| Wedding Fees | 0.00 | 0.00 |

| | | |
|------------------------------|-------------------|-------------------|
| Totals Regular Income | 213,405.30 | 193,887.60 |
|------------------------------|-------------------|-------------------|

| Designated | 2010 | 2011 |
|-----------------------------|-------------|-------------|
| Capital Improv Fund | 0.00 | 0.00 |
| Christian Ed Fund-Youth | 0.00 | 0.00 |
| Christian Ed Fund-Adult | 0.00 | 0.00 |
| Endowment Fund Income | 1,500.00 | 2,260.00 |
| Net Inc/Loss Invest (Endow) | 0.00 | 0.00 |
| Evangelical Church Mission | 0.00 | 0.00 |
| Landscaping Fnd Inc | 0.00 | 0.00 |
| Memorial Fund Inc | 0.00 | 0.00 |
| Music Fund Inc. | 0.00 | 0.00 |
| Pastor's Disc Fnd Inc | 0.00 | 0.00 |
| Pastor's Growth Fund | 0.00 | 0.00 |
| Pastor's Grant Inc | 0.00 | 0.00 |
| Youth Programs Fund Inc | 0.00 | 0.00 |
| Youth Mission Income | 0.00 | 0.00 |

Budget Comparison

Income Budget

| | | |
|--------------------------------|----------|----------|
| IN/OUT (Non-church) | 0.00 | 0.00 |
| Spec Offering-Presby | 0.00 | 0.00 |
| Spec Offering-Others | 0.00 | 0.00 |
| Czech Mission Trip | 0.00 | 0.00 |
| Lukl Seminary Income | 0.00 | 0.00 |
| Kitchen Fund Income | 0.00 | 0.00 |
| Painting Fnd | 0.00 | 0.00 |
| Spec Mission Fund Inc | 0.00 | 0.00 |
| Ukraine Child Fnd In | 0.00 | 0.00 |
| Deacons Crisman Fund | 0.00 | 0.00 |
| Deacons Fund Other | 0.00 | 0.00 |
| Endowment Fund CE Income Reimt | 6,240.00 | 6,240.00 |

| | | |
|--------------------------|-----------------|-----------------|
| Totals Designated | 7,740.00 | 8,500.00 |
|--------------------------|-----------------|-----------------|

| | | |
|--------------------------------|-------------------|-------------------|
| Total Budget For Income | 221,145.30 | 202,387.60 |
|--------------------------------|-------------------|-------------------|

Budget Comparison

Expenses Budget

| Christian Education | 2010 | 2011 |
|-----------------------------------|----------|----------|
| CE Supply-Youth | 500.00 | 500.00 |
| CE Supply-Adult | 200.00 | 200.00 |
| Sunday School Supply | 625.00 | 625.00 |
| Vacation Bible School | 1,500.00 | 1,500.00 |
| Kids of the Kingdom | 0.00 | 0.00 |
| Nursery Attendants-Sunday Substit | 0.00 | 0.00 |
| Nursery Supplies | 0.00 | 0.00 |
| Confirmation | 0.00 | 0.00 |
| Youth Mission Budgeted Exp | 0.00 | 0.00 |
| CE Office Supply | 0.00 | 0.00 |
| Youth Director Search | 0.00 | 0.00 |
| Alpha | 0.00 | 0.00 |
| Youth Director Stipend | 250.00 | 250.00 |

| | | |
|-----------------------------------|----------|----------|
| Totals Christian Education | 3,075.00 | 3,075.00 |
|-----------------------------------|----------|----------|

| Worship | 2010 | 2011 |
|----------------------|----------|----------|
| Worship Supplies | 450.00 | 450.00 |
| Flowers, Dedicated | 500.00 | 500.00 |
| Flowers, Christmas | 500.00 | 500.00 |
| Communion Supplies | 0.00 | 0.00 |
| Bulletins | 0.00 | 0.00 |
| Music - Adult Choirs | 0.00 | 1,500.00 |
| Music - Youth Choirs | 0.00 | 500.00 |
| Bell Repairs | 0.00 | 0.00 |
| Pageant | 0.00 | 200.00 |
| Minister Honorariums | 1,500.00 | 1,500.00 |
| Other | 400.00 | 400.00 |
| Organist Honorariums | 525.00 | 600.00 |

| | | |
|-----------------------|----------|----------|
| Totals Worship | 3,875.00 | 6,150.00 |
|-----------------------|----------|----------|

| Mission | 2010 | 2011 |
|--------------------------|-----------|-----------|
| Mission - Discretionary | 15,802.00 | 15,802.00 |
| Mission - Presbytery | 0.00 | 0.00 |
| Mission - Other(PDF,etc) | 0.00 | 0.00 |
| Christmas Matching Fund | 0.00 | 0.00 |

| | | |
|-----------------------|-----------|-----------|
| Totals Mission | 15,802.00 | 15,802.00 |
|-----------------------|-----------|-----------|

| Evangelism/Fellowship | 2010 | 2011 |
|--------------------------|----------|----------|
| Evangelism Committee Exp | 100.00 | 100.00 |
| Member Care | 200.00 | 200.00 |
| Fellowship (Refresh) | 1,000.00 | 1,000.00 |
| Community Outreach | 200.00 | 200.00 |

| | | |
|-------------------------------------|----------|----------|
| Totals Evangelism/Fellowship | 1,500.00 | 1,500.00 |
|-------------------------------------|----------|----------|

| Elders | 2010 | 2011 |
|-----------------|----------|----------|
| Elders Expenses | 2,000.00 | 2,000.00 |

| | | |
|----------------------|----------|----------|
| Totals Elders | 2,000.00 | 2,000.00 |
|----------------------|----------|----------|

| Deacons | 2010 | 2011 |
|---------|------|------|
|---------|------|------|

Budget Comparison

Expenses Budget

| | | | |
|---|-------------|-------------|--|
| Deacons Expenses | 500.00 | 500.00 | |
| Totals Deacons | 500.00 | 500.00 | |
| Property - Church | 2010 | 2011 | |
| Church Property - General | | | |
| Piano/Organ Tuning/Repairs | 500.00 | 500.00 | |
| Insurance | 5,460.00 | 5,460.00 | |
| Church-Gen.Maint. | 4,200.00 | 4,200.00 | |
| Janitorial Supplies | 750.00 | 750.00 | |
| Janitorial Service | 4,720.00 | 8,770.00 | |
| Cap Improv Mo. Tfrs. | 6,000.00 | 6,000.00 | |
| Grounds Upkeep | 2,000.00 | 2,000.00 | |
| Furniture & Equipment | 0.00 | 0.00 | |
| Totals Church Property - General | 23,630.00 | 27,680.00 | |
| Church Utilities | | | |
| Church Utilities | 11,700.00 | 9,500.00 | |
| Church Telephone | 3,000.00 | 3,000.00 | |
| Totals Church Utilities | 14,700.00 | 12,500.00 | |
| Totals Property - Church | 38,330.00 | 40,180.00 | |
| Property - Manse | 2010 | 2011 | |
| General Manse Property | | | |
| Manse General Maintenance | 2,000.00 | 2,000.00 | |
| Manse - Insurance | 0.00 | 0.00 | |
| Manse Grounds Upkeep | 0.00 | 0.00 | |
| Manse Capital Improv. | 0.00 | 0.00 | |
| Totals General Manse Property | 2,000.00 | 2,000.00 | |
| Utilities-Manse | | | |
| Manse - Utilities | 0.00 | 0.00 | |
| Totals Utilities-Manse | 0.00 | 0.00 | |
| Totals Property - Manse | 2,000.00 | 2,000.00 | |
| Administrative | 2010 | 2011 | |
| Office Supplies | 2,100.00 | 2,100.00 | |
| Postage | 1,300.00 | 1,300.00 | |
| Office Equipment | 1,440.00 | 1,440.00 | |
| Office Equipment Lease | 3,675.00 | 3,675.00 | |
| Photocopier Supplies | 0.00 | 0.00 | |
| Photocopier Repair | 0.00 | 0.00 | |
| Minister Admin. Supply | 0.00 | 0.00 | |
| Other Admin. Supply | 750.00 | 750.00 | |
| Office Equip. Repair | 0.00 | 0.00 | |
| Totals Administrative | 9,265.00 | 9,265.00 | |
| Personnel | 2010 | 2011 | |
| Minister Salary | 35,585.55 | 0.00 | |

Budget Comparison

Expenses Budget

| | | |
|--------------------------------|-----------|-----------|
| Minister Housing | 12,375.67 | 0.00 |
| Housing Allowance-Other | 1,000.00 | 0.00 |
| Minister Utilities | 4,000.00 | 0.00 |
| Deferred Compensation (403B) | 4,000.00 | 0.00 |
| Minister Soc Sec Factor (SECA) | 3,600.00 | 3,503.00 |
| Minister Pension & Medical | 17,942.78 | 0.00 |
| Minister Medical 3% | 1,708.84 | 0.00 |
| Minister Mileage Exp | 1,500.00 | 0.00 |
| Minister Cont. Ed. | 1,000.00 | 0.00 |
| Business Expenses | 500.00 | 500.00 |
| Interim Pastor Salary | 0.00 | 25,000.00 |
| Interim Pastor Housing | 0.00 | 20,800.00 |
| Int.Pastor Pension/Med | 0.00 | 15,259.00 |
| Int.Pastor Mileage | 0.00 | 1,200.00 |
| Int.Pastor Cont. Ed. | 0.00 | 600.00 |
| Int.Pastor Dental | 0.00 | 0.00 |
| Imputed Income | 0.00 | 0.00 |
| Associate Pastor | 0.00 | 0.00 |
| C.E. Dir. Salary | 0.00 | 0.00 |
| C.E. Dir. Pension & Medical | 0.00 | 0.00 |
| C.E. Dir. Mileage Exp | 0.00 | 0.00 |
| C.E. Dir. Conference Exp. | 0.00 | 0.00 |
| C.E. Part Time Staff | 0.00 | 0.00 |
| Youth Director | 6,240.00 | 3,120.00 |
| Director of Music Salary | 13,079.91 | 13,079.91 |
| Organist Salary | 7,161.82 | 7,161.82 |
| Accompanist | 1,103.23 | 1,103.23 |
| Youth Choir Director I | 0.00 | 2,387.00 |
| Youth Choir Director II | 0.00 | 0.00 |
| Kids of the Kingdom | 0.00 | 0.00 |
| Janitor Salary | 0.00 | 0.00 |
| Office Manager Salary | 15,210.00 | 15,210.00 |
| Office Assistant | 3,160.98 | 3,160.98 |
| Nursery Attendant-Sunday | 1,060.00 | 1,060.00 |
| Intern Stipend | 0.00 | 0.00 |
| Church FICA Match | 2,914.99 | 2,869.54 |
| Church Medicare Match | 681.73 | 671.10 |
| Staff Development | 0.00 | 0.00 |
| Evaluation Expense | 0.00 | 0.00 |

| | | |
|-------------------------|-------------------|-------------------|
| Totals Personnel | 133,825.50 | 116,685.58 |
|-------------------------|-------------------|-------------------|

| Misc Expenses | 2010 | 2011 |
|------------------------|-------------|-------------|
| Miscellaneous Expenses | 1,000.00 | 1,000.00 |
| Per Capita Tax Exp. | 0.00 | 0.00 |

| | | |
|-----------------------------|-----------------|-----------------|
| Totals Misc Expenses | 1,000.00 | 1,000.00 |
|-----------------------------|-----------------|-----------------|

| Technology | 2010 | 2011 |
|-------------------|-------------|-------------|
| Software/Hardware | 0.00 | 0.00 |
| Printer | 0.00 | 0.00 |
| Website/Logo | 0.00 | 0.00 |

Budget Comparison

Expenses Budget

| Totals Technology | | |
|----------------------------------|-------------------|-------------------|
| | 0.00 | 0.00 |
| Designated | 2010 | 2011 |
| Capital Improv Fund | 0.00 | 0.00 |
| Christian Ed Fund-Youth | 0.00 | 0.00 |
| Endowment Fund | 0.00 | 0.00 |
| Evangelical Church Fnd | 0.00 | 0.00 |
| Landscaping Fund | 0.00 | 0.00 |
| Memorial Fund | 0.00 | 0.00 |
| Music Fund | 0.00 | 0.00 |
| Pastor's Disc Fund | 0.00 | 0.00 |
| Pastor's Growth Fund | 0.00 | 0.00 |
| Pastor's Grant Fund | 0.00 | 0.00 |
| Youth Programs Fund | 0.00 | 0.00 |
| Youth Mission Exp | 0.00 | 0.00 |
| IN/Out (Non-church) | 0.00 | 0.00 |
| Spec. Offering | 0.00 | 0.00 |
| Spec Offering - Other | 0.00 | 0.00 |
| Czech Mission Expense | 0.00 | 0.00 |
| Lukl Seminary Disb. | 0.00 | 0.00 |
| Kitchen Fund Expense | 0.00 | 0.00 |
| Painting Fund | 0.00 | 0.00 |
| Spec. Mission Fnd Expense | 0.00 | 0.00 |
| Ukraine Child Fund Exp | 0.00 | 0.00 |
| Deacons Crisman Fund | 0.00 | 0.00 |
| Deacons Fund Other | 0.00 | 0.00 |
| Endowment Fund Expense-CE Rein | 6,240.00 | 6,240.00 |
| Totals Designated | 6,240.00 | 6,240.00 |
| Denomination | 2010 | 2011 |
| General Assembly | 1,691.25 | 1,691.25 |
| Synod | 990.00 | 990.00 |
| Presbytery | 6,162.75 | 6,162.75 |
| Purge Rolls | (2,000.00) | (2,000.00) |
| Totals Denomination | 6,844.00 | 6,844.00 |
| Total Budget For Expenses | 224,256.50 | 211,241.58 |

Elder List-Year 2011

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